

	2020-21									2019-20			
	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/2021	B02 Rev Bal as % of 2020/21 SBS	BO1 & B02 Rev Bal as % of 2020/21 SBS	School Budget Share 2020-21	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Total Balance C/fwd as at 31-Mar-21	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/2020	B02 Rev Bal as % of 2019/20 SBS	BO1 & B02 Rev Bal as % of 2019/20 SBS
Primary Schools	£	£			£	£	£	£	£	£	£		
Downe Primary	0	55,155	10%	10%	569,497	6,792	0	0	61,947	0	80,515	16%	16%
Edgebury Primary	0	268,012	16%	16%	1,664,871	10,773	0	0	278,785	0	205,265	14%	14%
Poverest Primary	137,497	196,000	7%	13%	2,632,918	12,037	0	0	345,533	158,368	107,647	4%	11%
Southborough Primary	53,992	204,853	9%	12%	2,185,858	19,034	0	0	277,879	7,158	176,526	9%	9%
Sub-total	191,489	724,020	10%	13%	7,053,144	48,635.84	0	0.00	964,145	165,526	569,953	10%	11%
Secondary Schools													
St. Olaves	27,714	205,501	4%	4%	5,549,512	0	0	0	233,215	0	247,820	5%	5%
Sub-total	27,714	205,501	4%	4%	5,549,512	0.00	0	0.00	233,215	0	247,820	5%	5%
Special Schools													
Marjorie Mcclure	181,829	250,145	9%	15%	2,844,673	24,447	0	0	456,421	139,980	128,649	5%	10%
Riverside		865,695	12%	12%	7,180,028	0	31,473	0	897,168	0	422,988	6%	6%
Sub-total	181,829	1,115,839	11%	13%	10,024,701	24,447	31,473	0.00	1,353,589	139,980	551,637	6%	8%
TOTAL	401,032	2,045,361	9%	11%	22,627,358	73,083	31,473	0	2,550,948	305,506	1,369,410	6%	7%

	2020-21		2019-20		2018-19		2017-18		2016/17		2015/16		2014/15	
	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2020/21 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2020/21 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2019/20 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2018/19 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2017/18 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2016/17 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2015/16 SBS
Primary Schools														
Downe Primary	55,155	10%	£80,515	16%	£53,290	11%	£28,224	6%	£658	0%	£28,224	6%	£21,322	4%
Edgebury Primary	268,012	16%	£205,265	14%	£185,736	15%	£76,655	7%	£82,699	8%	£76,655	7%	£165,309	16%
Poverest Primary	333,496	13%	£266,015	11%	£235,349	14%	£204,820	13%	£248,163	18%	£204,820	13%	£234,088	12%
Southborough Primary	258,845	12%	£183,684	9%	£163,263	9%	£144,077	8%	£179,247	10%	£144,077	8%	£149,406	8%
Secondary Schools														
St. Olaves	233,215	4%	£247,820	5%	£3,267	0%	£361,248	7%	£500,677	10%	£361,248	7%	£460,919	9%
Special Schools														
Marjorie McClure	431,974	15%	£268,629	10%	£226,972	9%	£201,536	8%	£173,576	7%	£201,536	8%	£136,847	2%
Riverside	865,695	12%	£422,988	6%	£501,166	8%	£564,502	9%	£431,123	8%	£564,502	9%	£354,630	7%